

**RESOLUTION NO. 2515**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD  
MAKING FINDINGS ON SPECIAL AND PUBLIC TRANSPORTATION  
NEEDS AND APPROVING THE FILING OF APPLICATIONS  
FOR TRANSPORTATION DEVELOPMENT ACT FUNDS,  
"PUBLIC TRANSIT" AND "ARTICLE B"  
STREET AND ROAD PURPOSES  
FISCAL YEAR 1996/1997**

**WHEREAS**, the Transportation Development Act (TDA) provides for the allocation of a certain portion of State Sales Tax Revenue funds through the Monterey County Transportation Commission for street and road purposes; and

**WHEREAS**, the Transportation Development Act states that before these funds may be expended for street and road purposes all public and special transportation needs must be met; and

**WHEREAS**, the Transportation Development Act states that special consideration must be given to the adequacy of existing public and private transportation services, along with the needs of the transit dependent, the elderly and the handicapped; and

**WHEREAS**, the City of Soledad did cause public notice of a hearing and unmet transportation needs to be given and published in a newspaper of general circulation within the City; and

**WHEREAS**, a public hearing was held on September 27, 1995 to receive public testimony on existing unmet transportation needs within the City of Soledad that can be reasonably met through an expansion of the existing service; and

**WHEREAS**, no testimony was provided by an individual or representative of any organization; and

**WHEREAS**, public and special transit services are provided by the City through the "Soledad Taxi" and the County "RIDES Program."

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOLEDAD DOES RESOLVE AS FOLLOWS:**

**SECTION 1.** That there are no existing unmet special or public transportation needs within the jurisdiction of the City that can be reasonably met through an expansion of the existing service.

**SECTION 2.** That the City Manager is directed to file Fiscal Year 1996/1997 applications for Transportation Development Act funds in the form of the documents attached hereto and made a part hereof by reference, Exhibit "A", "Application for Public Transit" and Exhibit "B", "Application for Local Transportation Funds".


**SECTION 3:** That the City Clerk is hereby authorized and directed to transmit a certified copy of this resolution to the Monterey County Transportation Commission in conjunction with the filing of the Application for Transportation Development Funds.

**PASSED AND ADOPTED** by the City Council of the City of Soledad at a regular meeting duly held on the 19th day of June, 1996 by the following vote:

AYES, and those in favor thereof, Councilmembers: John Holguin, Fred Ledesma, Richard Ortiz, Mayor Pro Tem Fabian Barrera, Mayor Ben Jimenez, Jr.

NOES, Councilmembers. None

ABSENT, Councilmembers. None

  
MAYOR OF THE CITY OF SOLEDAD

ATTEST:

  
CITY CLERK OF THE CITY OF SOLEDAD

**TRANSPORTATION AGENCY FOR MONTEREY COUNTY**

**APPLICATION FOR PUBLIC TRANSIT  
FY 1996-97**

Transit Operator: City of Soledad  
 Address: 248 Main Street, Post Office Box 156  
Soledad, CA 93960

Contact: Hector De La Rosa Phone: (408)678-3963

**FY 1996-97 APPLICATION AMOUNTS, ANTICIPATED EXPENDITURES.**

Operating Cost	\$ <u>74,000.00</u>
Capital Cost	\$ <u>56,000.00</u>
Depreciation	\$ _____
<b>TOTAL</b>	\$ <u>129,000.00</u>

**FY 1996-97 ESTIMATED REVENUE, SOURCES.**

	OPERATING	CAPITAL
A Local and Misc Funds	\$ _____	\$ _____
B Farebox Revenues	\$ <u>13,000.00</u>	\$ _____
C Contract Services	\$ _____	\$ _____
D State Transit Assistance	\$ _____	\$ <u>32,000.00</u>
E Local Transportation Funds	\$ <u>30,500.00</u>	\$ <u>24,000.00</u>
F Federal Funds	\$ <u>30,500.00</u>	\$ _____
<b>TOTAL</b>	\$ <u>74,000.00</u>	\$ <u>56,000.00</u>

(Total revenues should equal total expenditures, if not, explain )

Exhibit "A"



**TRANSPORTATION AGENCY FOR MONTEREY COUNTY**  
**APPLICATION CHECK LIST FOR STATE TRANSIT ASSISTANCE (STA) FY 96-97**

NAME OF APPLICANT. City of Soledad

- 1 Actions taken to implement productivity improvements recommended in the applicant's Triennial Performance audit completed for the 3 year period ending June 30, 1992. (Please submit any revisions to your City's response to the audit recommendations )
- 2 A certification completed within the last 13 months by the Department of the California Highway Patrol indicating that the operator is in compliance with Section 1808 1 of the Vehicle Code
- 3 FY 93-94 operating cost \$ 56,940.00 rev hrs 2277 cost/hr \$ 25.01  
 FY 94-95 operating cost \$ 56,605.00 rev hrs 2259 cost/hr \$ 25.06
- 4 Percent change in cost per hour from FY 1994 to FY 1995 .02 %
- 5 Percent change Consumer Price Index (CPI) for U S City Average 1994 to 1995 is 2.8%
- 6 If the percent increase in #4 is equal to or less than 2.8%, the applicant is eligible for STA operating assistance
- 7 FY 1991-92 operating cost \$ \_\_\_\_\_ rev veh service hrs  
 FY 1992-93 operating cost \$ \_\_\_\_\_ rev veh service hrs  
 FY 1993-94 operating cost \$ \_\_\_\_\_ rev veh service hrs  
 Total 3 year operating cost \$ \_\_\_\_\_ 3 yr total rev hrs  
 Average operating cost per hour for FY 92, FY 93 & FY 94 \$ \_\_\_\_\_
- 8 Percent change from previous 3 year average to FY 1995 \_\_\_\_\_ %
- 9 The 3 year average for the CPI Index for U S City Average for 92,93,94 is 144.3 The CPI for 1995 is 152.4 The percent increase from the 3 year average to 1995 is 5.6%
- 10 If #8 is equal to or less than 5.6%, the jurisdiction is eligible for STA operating assistance
- 11 The only exception to the CPI requirement are the following extenuating circumstances  
 a cost increases beyond the change in the Consumer Price Index for fuel, alternative fuel programs, insurance, or state or federal mandates, and  
 b startup costs for new services for a period of not more than two years
12. The applicant is not eligible for STA operating, and will claim STA for capital projects instead

City of Soledad Application 082-2352 Page 1

1996-97 FISCAL YEAR

TRANSPORTATION AGENCY FOR MONTEREY COUNTY (TAMC)

Application for

LOCAL TRANSPORTATION FUNDS

This form is to be used for application for Transportation Development Act Local Transportation Funds, for purposes other than Public Transit. It covers street construction, street maintenance, regional transportation planning, RIDES Program, and local planning

City and address City of Soledad

248 Main Street, Post Office Box 156, Soledad, CA 93960

Contact Person Hector De La Rosa

A) CONTRIBUTION TO SPECIAL TRANSPORTATION RIDES PROGRAM

This contribution is necessary in order for TAMC to certify that all transportation needs are met and remaining Local Transportation Funds may be used for street and road purposes. The City's Contribution is based on actual use of the RIDES Program services by City residents. In MST jurisdictions the contribution is determined by MST and the RIDES program

City of Soledad Contribution \$ 23,849.00

B) CONTRIBUTION OF LTF FOR REGIONAL TRANSPORTATION PLANNING

This contribution is necessary to insure that state requirements are met and that there is a County-wide Regional Transportation Planning process in operation. The cost of planning process is spread to the Cities and County according to population

City of Soledad Contribution \$ 10,424.00

City of Soledad Application 082-2352 Page 2

C) STREET CONSTRUCTION PROJECT (One project per page)

Project name and limits, description: See Attachment

Tentative Date of Construction 8/01/96

PROJECT FINANCE PLAN

	Local Transportation Fund (LTF)	Gas Tax Funds	Other Funds	TOTAL ALL FUNDS
Contract	\$ <u>376,742.00</u>	\$ _____	\$ _____	\$ <u>376,742.00</u>
Construction Engineering	\$ <u>21,130.50</u>	\$ <u>2,000.00</u>	\$ _____	\$ <u>23,130.50</u>
Design Engineering	\$ <u>21,130.50</u>	\$ <u>2,000.00</u>	\$ _____	\$ <u>23,130.50</u>
Right-of-way	\$ _____	\$ _____	\$ _____	\$ _____
<u>Contingency</u>	\$ <u>46,261.00</u>	\$ _____	\$ _____	\$ <u>46,261.00</u>
TOTALS	\$ <u>456,264.00</u>	\$ <u>4,000.00</u>	\$ _____	\$ <u>469,264.00</u>

Amount of LTF estimated to be claimed on this project

as of June 30, 1996 \$ \_\_\_\_\_

Amount of LTF to be claimed during the  
FY 1996-97 for this project

TOTAL \$ 0

D) STREET MAINTENANCE

City's Annual Street Maintenance Program  
cost to be financed with LTF funds

\$ 469,264.00

City of Soledad Application 082-2352 Page 3

E) CITY TRANSPORTATION PLANNING

City Staff cost to prepare the Regional Transportation Plan, to attend TAMC Technical Advisory Committee meetings, local contributions to the Congestion Management Program (CMP), local bicycle and pedestrian projects are eligible for LTF reimbursement

Local Planning \$ \_\_\_\_\_

Contribution to CMA \$5,707.00

Local bicycle/pedestrian \$ 85,870.00


City staff "in-house" and consultant cost for transportation planning Please give a brief explanation of the transportation planning activity for which the LTF is to be used

SUMMARY FOR TRANSPORTATION DEVELOPMENT ACT LOCAL TRANSPORTATION FUNDS

Total amount of Local Transportation Funds to be claimed in this Application during FY 1996-97

\$ 551,134.00

Transportation Development Act Funds may be claimed only to cover actual expenditures during the Fiscal Year of the application Applications will not be approved in an amount greater than the amount estimated to be available for 1996-97 fiscal year Claims will not be paid beyond the actual cash balance in the account

  
 Signature of City of Soledad Officer, Title, & Date Hector De La Rosa, Jr. - Finance Officer 6/19/96

Date of City Council Approval \_\_\_\_\_

Required Attachments

- 1 IF CLAIMING LTF FOR STREETS AND ROADS, a Resolution describing public hearing on unmet transit needs and making application for funds.
- 2 IF CLAIMING LTF FOR STREETS AND ROADS, notify TAMC of date set for public hearing in Fall of 1996

**ATTACHMENT I**  
**CITY OF SOLEDAD**  
**LOCAL TRANSPORTATION FUND RESOURCES**  
**RECOMMENDED STREET AND SIDEWALK PROJECTS**

**o OVERLAYS, V-GUTTER, CURB & GUTTER**

<u>Streets</u>	<u>From</u>	<u>To</u>	<u>Project Cost</u>	<u>Grand Total</u>
Main Street	Market St.	649 Market St.	\$ 125,140 00	
V-Gutter	Main St.	at Ticino St.	\$ 5,000 00	
C & G	Ticino St.	North St.	<u>\$ 4,200.00</u>	
				\$ 134,340.00
Palm Ave.	Dixi St.	Third St.	\$ 122,960 00	
C & G	Pine St.	First St.	\$ 2,120 00	
C & G	mahor Ave.	Third St.	<u>\$ 880.00</u>	
				\$ 125,960.00
Major St.	Belle St.	Palm St.	\$ 20,200 00	
V-Gutter	Walker Ave.	Major Ave.	\$ 5,000 00	
V-Gutter	Palm Ave.	Major Ave.	\$ 5,000 00	
C & G	Walker St.	1374 Walker St.	<u>\$ 3,920 00</u>	
				\$ 34,120.00
Walker St.	Metz Rd.	Major St.	\$ 37,925 00	
V-Gutter	Walker St.	Belle St.	\$ 5,000 00	
C & G	Walker St.	1125 Walker St.	<u>\$ 1,500 00</u>	
				\$ 44,425.00
Sixth St.	Palm Ave.	Monterey St.	<u>\$ 14,350 00</u>	
				\$ 14,350.00
Seventh St.	Palm Ave.	Monterey St.	<u>\$ 13,325 00</u>	
				\$ 13,325.00
 <b>o FOG SEAL</b>				
Walker St.	Granada St.	Metz Rd.	\$ 1,272.00	
Vosti Ave.	Third St.	Vosti Ave.	\$ 3,348.00	
Regina St.	Monterey St.	Market St.	\$ 648.00	
Andalucia Ave.	Main St.	East St.	\$ 1,080.00	
Cordoba St.	Monterey St.	North St.	\$ 1,296.00	
Granada St.	647 Granada St.	627 Granada St.	\$ 1,836.00	
Fourth St.	Front St.	Nestles Rd.	<u>\$ 1,242.00</u>	
				<u>\$ 10,722.00</u>
				\$ 377,242.00

**ATTACHMENT I**  
**CITY OF SOLEDAD**  
**LOCAL TRANSPORTATION FUND RESOURCES**  
**RECOMMENDED STREET AND SIDEWALK PROJECTS**

**o SIDEWALK REPAIRS**

<u>Streets</u>	<u>From</u>	<u>To</u>	<u>Project Cost</u>	<u>Grand Total</u>
Inca Dr.	100 Inca Dr	300 Inca Dr	\$ 52,000.00	
Various Areas	3" displacement	5" displacement	\$ 5,184 00	
Various Areas	2" displacement	3" displacement	\$ 14,960 00	
Various Areas	1" displacement	2" displacement	<u>\$ 13,726.00</u>	
				\$ 85,870.00

**o TAXI OPERATIONS**

Funding for Taxi Operational Services	<u>\$ 61,000 00</u>	\$ 61,000.00
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**o OTHER COSTS**

ENGINEERING/INSPECTIONS	10% of Total Construction Costs	\$ 46,261 00	
CONTINGENCY	10% of Total Construction Costs	<u>\$ 46,261 00</u>	
			<u>\$ 92,522.00</u>

Total Projects Costs	\$ 239,392.00
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Grand Total Project Costs	<u>\$ 616,634.00</u>
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